

**CITY OF CORSICANA**  
**CITY COUNCIL BUDGET WORK SESSION**  
Corsicana Public Library – Nancy Roberts Meeting Room  
100 North 12<sup>th</sup> Street

**Tuesday, August 5, 2025 @ 10:30 a.m.**

**A G E N D A**

- I. Call to Order.
- II. Overview of Proposed Budget (Jim and Val)
- III. Departmental Presentations
  - A. City Council, City Manager, City Secretary, Municipal Court, Legal
  - B. Information Technology
  - C. Finance
  - D. Human Resources
  - E. Economic Development
  - F. City Engineering and Planning & Zoning Services
  - G. Environmental Services
  - H. Utility Billing Services
  - I. Parks and Recreation Services
  - J. Public Works Services
  - K. Library Services
  - L. Main Street
  - M. Fire Department/EMS Services
  - N. Police Department Services
- IV. 5-Year Capital Plan (Jim and Val)
- V. Revenue Forecast – Recommendations
- VI. Miscellaneous and Additional Questions
- VII. Adjourn.

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**This facility is wheelchair accessible and accessible parking spaces are available.**

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### CERTIFICATE

I certify that the above notice of meeting was posted on the bulletin board at the Corsicana Government Center of the City of Corsicana, Texas, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025 at \_\_\_\_\_ P.M.

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Marcie Rosson, City Secretary