

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CORSICANA, TEXAS, APPROVING AND ADOPTING THE BUDGET EXPENDITURES FOR THE 2025-2026 FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND TERMINATING SEPTEMBER 30, 2026; PROVIDING BUDGETARY APPROPRIATIONS FOR THE VARIOUS FUNDS OF THE CITY; AUTHORIZING THE CITY MANAGER TO MAKE ADJUSTMENTS WITHIN FUND APPROPRIATIONS; APPROVING EXPENDITURES FOR FISCAL YEAR 2025; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Manager submitted a Proposed Budget for the City of Corsicana for the year beginning October 1, 2025, and ending September 30, 2026; and

WHEREAS, such Budget contains anticipated receipts and proposed expenditures of the City, a summary of the budget, and a budget message containing the need for the requested appropriations, in the form prescribed; and

WHEREAS, the Proposed Budget was made available for public inspection; and

WHEREAS, the budget expenditures for fiscal year 2026 are approved as set out in budget proposal; and

WHEREAS, following due notice, a public hearing was held on the Proposed Budget on September 8, 2025, at which time all interested persons were given an opportunity to be heard for or against the estimates or any item therein; and

WHEREAS, upon full consideration of the matter, Council made such changes to the Proposed Budget which in their judgement are warranted and in the best interests of the taxpayers of the City of Corsicana.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Corsicana, Texas:

Section 1. THE 2024-2025 BUDGET IS HEREBY AMENDED AS REVISED IN THE 2025-2026 BUDGET FINAL DOCUMENT SUBMITTED BY THE CITY MANAGER AND APPROVED BY THE CITY COUNCIL.

Section 2. The appropriation amounts of each of the following funds for the official budget of the City of Corsicana for the fiscal year beginning October 1, 2025 and ending September 30, 2026 are hereby authorized, approved and appropriated:

1000	General Fund	28,138,792
2001	Hotel Occupancy Tax Fund	900,259
2002	Airport Fund	665,662
2003	Cemetery Fund	263,150
2004	Forfeitures Fund	40,000
2005	Parks Special Revenue Fund	250,000
2006	Parks Special Event Fund	8,250
2008	Library Special Revenue Fund	16,200
2010	City Beautiful Special Revenue Fund	20,000
2012	Economic Development Fund	244,624
2014	Police Special Revenue Fund	13,300
2016	Summer Recreation Program Fund	5,000
2021	Fire Special Revenue Fund	14,000
2022	Palace Theater Fund	16,000
2025	Police LEOSE Fund	5,500
2031	Municipal Court Tech Fee Fund	7,000
2032	Municipal Court Building Security Fee Fund	1,000
2044	Rules of the Road Fund	92,400
2046	Municipal Court Judicial Efficiency Fund	3,000
2088	Local Municipal Jury Fund	500
2089	Main Street Special Revenue Fund	5,000
2090	Convention & Visitor's Bureau Fund	404,666
2094	Animal Services Special Revenue Fund	20,000
2096	Fire Station Renovation Fund	120,000
2097	TIF 2 Fund	236,000
2098	Economic Development Recovery Fund	60,000
2099	Street Maintenance Fund	3,082,200
3043	2018 General Obligations Fund	800,000
3049	2020 Certificates of Obligation	250,000
3056	2022 Certificates of Obligation	3,200,000
3062	Animal Shelter Capital Project	3,500,000
3065	2024 Certificates of Obligation	11,000,000
3069	2025 Certificates of Obligation General Capital	3,427,000
3070	2025 Certificates of Obligation Utility Capital	3,142,200
4009	Sanitation Interest & Sinking Fund	135,760
4011	General Interest & Sinking Fund	4,566,652
4012	Utility Interest & Sinking Fund	3,882,471
5001	Utility Fund	23,904,510
5002	Sanitation Fund	7,417,912
5003	Emergency Medical Services Fund	1,429,897
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Total		101,288,905

Section 3. The City Manager is hereby authorized to make adjustments within fund appropriations and to make departmental transfers within a fund during the fiscal year in order to avoid the over-expenditure of a particular object code or department.

Section 4. A true and correct copy of the Official Budget is hereby directed to be filed in the office of the City Secretary, and said Official Budget is made a part of this Ordinance by reference as though fully copied herein.

Section 5. It is deemed by the City Council of the City of Corsicana, that this Ordinance shall go into immediate effect October 1, 2025 as approved, and adopted.

PASSED, APPROVED, and ADOPTED this the **8th** day of **September, 2025** at a regular meeting of the City Council of the City of Corsicana, Texas, with the following record vote:

Joe Hill, Mayor:	_____
Jim Pannell, Council Member:	_____
Shayla Johnson, Council Member:	_____
Chris Woolsey, Council Member:	_____
Jeff Smith, Mayor Pro Tem:	_____

Joe Hill, Mayor

ATTEST:

Marcie Rosson, City Secretary

APPROVED AS TO FORM:

Kerri Anderson Donica, City Attorney